## STATE OF NEW HAMPSHIRE CONCORD 03301 EXECUTIVE ORDER NUMBER 94-3

an order directing a reduction of the rate of departmental expenditures

- **WHEREAS**, RSA 9:16-b provides in part "Notwithstanding any other provision of law the governor may, with prior approval of the fiscal committee, order reductions in any or all expenditure classes within any or all departments, as defined in RSA 9:1, if he determines at any time during the fiscal year that:
- (a) projected State revenues will be insufficient to maintain a balanced budget and that the likelihood of a serious deficit exists."
- **WHEREAS**, the governor has been informed that the State will not receive \$24 million in federal Medicaid revenues anticipated in Fiscal Year 1995;
- **WHEREAS**, it is known that surplus funds estimated to be available for Fiscal Year 1995 will be \$32.7 million less than the legislative projection;
- **WHEREAS**, the governor has determined that based on those events, projected State revenue will be insufficient to maintain a balanced budget;
- **WHEREAS**, the governor and the Legislature are committed to take such steps as are required to achieve a balanced budget by the end of Fiscal Year 1995;
- **WHEREAS**, the governor has met with the presiding officers of the Legislature and has thus determined that it is in the public interest to meet with the fiscal committee which has, in turn, responded to the governor's initiative by consenting to several actions to reduce the rate of departmental expenditures;
- **NOW, THEREFORE, I STEPHEN MERRILL**, Governor of the State of New Hampshire, under the authority vested in me by RSA 9:16-a, in order to effect a reduction in the rate of expenditure, do hereby order effective immediately the following steps to apply to all departments, as defined in RSA 9:1.
  - (1) All full-time classified employees funded in whole or in part by the General Fund which are vacant on the effective date of this Executive Order, or become vacant, shall remain vacant, excepting only direct care, custodial care and law enforcement positions. The appropriation for each such position shall be lapsed forthwith to the Salary Adjustment Fund, RSA99:4, and the Employee Benefit Adjustment Account, RSA 9:17-c, as applicable.
  - (2) The General Fund appropriations as authorized for fiscal year ending June 30, 1995 for each department listed below are hereby reduced by the amount indicate.

<u>PAU</u>	AGENCY	<u>DEPARTMENT</u>	<u>AMOUNT</u>
01-03 02-18-01 02-02 01-04 02-03 02-04 02-15 02-12 01-05-09-01 01-05-08 01-05 01-06 03-03 04-02 05-01-03 05-02 03-04 05-01-04 05-01-04 05-01-06 06-03 06-01 06-04 02-19 02-13 01-07 02-08 02-07 01-09 05-01-05 05-01-05 05-01-05 05-01-05 05-01-01 04-01	002 007/064 012 014 018 020 023 026 028 032 034 035 036 040 043 044 045 048 050 056 057 058 077 058 077 058 077 084 086 088 089 090 091 092	EXECUTIVE OFFICE JUDICIAL COUNCIL ADJUTANT GENERAL ADMIN. SERVICES AGRICULTURE JUSTICE SAFETY LABOR REAL ESTATE SECURITIES SECRETARY OF STATE CULTURAL AFFAIRS DRED PORT AUTHORITY CHILDREN, YOUTH, FAMILIES VETERANS' HOME ENVIRONMENTAL SERVICES HUMAN SERVICES ELDERLY/ADULT SERVICES HIGHER EDUCATION FUND EDUCATION POSTSECONDARY ED COMM POSTSECONDARY TECH ED PLERB HUMAN RIGHTS COMM LIQUOR COMMISSION REVENUE ADMINISTRATION PARI-MUTUEL COMM. EMERGENCY MANAGEMENT TAX & LAND APPEALS PUBLIC HEALTH GLENCLIFF MENTAL HEALTH NH HOSPITAL H&HS COMMISSIONER/OADAP TRANSPORTATION	\$ 120,196 \$ 3,923 \$ 23,500 \$ 304,955 \$ 60,666 \$ 205,410 \$ 70,414 \$ 36,448 \$ 19,500 \$ 10,609 \$ 45,744 \$ 90,068 \$ 495,225 \$ 3,912 \$1,596,878 \$ 46,289 \$1,015,436 \$6,162,331 \$ 273,000 \$ 10,000,000 \$ 571,817 \$ 54,230 \$ 350,000 \$ 13,168 \$ 211,627 \$ 320,000 \$ 45,707 \$ 27,997 \$ 18,193 \$ 449,230 \$ 10,000 \$ 10,000 \$ 230,000 \$ 128,364 \$ 86,200
		TOTAL GENERAL FUND	\$14,289,192

The reductions directed by this order shall remain in effect until June 30, 1995 or until terminated under the provisions of RSA 9:16-a; provided, however, that individual exceptions to any of the above provisions may be requested by any agency in writing to the Governor. Any exceptions granted by the Governor shall be transmitted to the Fiscal Committee.

Given under my hand and seal at the Executive chambers in Concord, the  $6^{\rm th}$  day of December, in the year of Our Lord, one thousand nine hundred and ninety-four.

STEPHEN MERRILL Governor of New Hampshire